

Educational and Research Expenditure

As of May 1, 2020

Grants-in-Aid for Scientific Research in 2019

	Number	Granted Amounts		Grand Total
		Direct Expenses	Indirect Expenses	
Research on Innovative Areas	1	23,000	6,900	29,900
Scientific Research(B)	8	29,500	8,850	38,350
Scientific Research(C)	96	95,800	28,740	124,540
Challenging Research (Exploratory)	1	0	0	0
Young Scientists	44	55,200	15,360	70,560
Young Scientists (B)	6	4,000	1,200	5,200
Grant-in-Aid for Research Activity Start-up	2	2,100	630	2,730
Fostering Joint International Research (A)	1	0	0	0
Encouragement of Scientists	2	1,070	0	1,070
Total	161	210,670	61,680	272,350

* The number indicates the research led by principal investigators.

(Unit: JPY 1,000)

External Funds in 2019

	Number	Amount of Money
Endowments	504	312,606
Endowments(Funded Department)	6	93,500
Contract Research Funds (General)	64	29,978
Contract Research Funds (Clinical Trial)	206	110,261
Contract Institute Funds (Pathological Tissue Examination)	5,444	50,515
Joint Research	68	122,341
Other Competitive Funds	3	113,616
Asahikawa Medical University Fund	122	19,685
Total	6,417	852,502

(Unit: JPY 1,000)

Other External Competitive Funds in 2019

	Number	Direct Expenses	Indirect Expenses	Grand Total
Grant for the Promotion and Development of Medical Research by the Japanese Agency for Medical Research and Development (Translational Research Strategic Promotion Program)	1	7,000	0	7,000
AMED (Grant for Developing Innovative Medical Research and Its Clinical Application)	1	64,538	19,362	83,900
Grant to Establish a Research Base by the Ministry of Education, Culture, Sports, Science and Technology (Plan to Raise Cancer Medicine Specialists in Hokkaido)	1	22,716	0	22,716
Total	3	94,254	19,362	113,616

* The number indicates the research led by principal investigators.

(Unit: JPY 1,000)

Revenue and Expenditure for Fiscal Year 2020

Revenue		Expenditure	
	Amount of Money		Amount of Money
Subsidies for the National University Cooperation	4,918	Operating Expenses	27,561
Subsidies for Facility Improvement	0	Education and Research Expenses	4,942
Other subsidies	103	Physician Expenses	22,619
NIAD-QE grants for facility Construction	22	Facility Improvement Expenses	22
Self-Revenue	23,940	Grants	103
Tuition / Examination and Entrance Fees	645	Expenses on University-industry Cooperation Research and Endowment Projects	894
University Hospital Revenue	22,966	Long Term Loan Redemption	1,297
Miscellaneous Revenue	329	Total	29,877
Revenues of University-industry Cooperation Research and Endowment Projects	894		
Proceeds from long term loans	0		
Total	29,877		

(Unit: JPY 1,000,000)